

St. Peter's Finance Council - May 17, 2018

Present: Fr. Don, Jerry Kelly, Craig Kleve, Maureen Johnson, Bob Bollman, Kathy Turner

Opening Prayer

Minutes from last meeting - Financial Report - Budget - all approved.

Raises - 2% given to those who will accept it

Old School Building - The cost of replacing the roof and windows could cost upwards of \$20,000. We would also have to hook into the city's sewer, put in a new furnace and repair the walls, among other things needed to make it habitable. A realtor "suggested" we might could get \$18,000-\$22,000 for the lot. We have decided to put up a For Sale sign near the building (for the building only, not the lot), to see if we get anyone interested. We will write a letter to Clermont Historical Preservation Commission to see if they are interested, although they would have to come up with an answer quickly. We will also be getting bids on demolition and look into auctioning off any parts of the building that would sell. We also have to fill out a form letter to send to the Archdiocese to receive permission to go ahead with whatever path we take.

New Envelopes - Starting in January 2019 we will be using a new envelope system. Instead of receiving a box of envelopes for the year, a company will mail a two-month supply, six times a year, of envelopes to those who wish to use them. The first mailing, which will go to everyone, will include a parish census. This will help us update our records and give each family an opportunity to decide whether they want to use the envelopes or not.

Cluster Information - Maureen Johnson, our Cluster Business Manager, updated us on the new software we will using starting in July. This will keep all four parishes on the same system. She will also be centralizing payroll, which will go through her office. She shared that the Cluster budget will be \$100,660, which is about \$15,000 less than last year partly due to having only one rectory to maintain.

Social Justice Rep. - Andy Johnson

Missionary Sunday - It will be June 2-3.

Cluster Mission - Fr. Foley will lead the mission. He will say the Masses on July 7-8. The mission will be at St. Francis on July 8, 9, 10.

St. Peter's Uniqueness - Fr. Don led a discussion about what makes St. Peter's unique. We discussed a number of things we do. Fr. Don would like all of us to think about what we could do to be a more welcoming parish.

Parish BBQ - We decided we would do an outdoor Mass/BBQ on July 21st. You will be hearing more about this later.

Next meeting - August 16, 2018