

St. Joseph the Worker **Finance Council Minutes - April 28, 2016**

Present: Fr. Jim Brokman, Gene Heying of Immaculate Conception, Bernice Holthaus of Holy Name, Mike McFadden of St. Francis of Assisi & Cindy Jacob (recorder).

Absent: Kathy Turner of St. Peter's

Meeting opened by Fr. Jim with an Our Father for the repose of the soul of Olivia Everett-Ward.

I. Review Year to Date: Expenses were slightly higher for the year due to medical expenses for the priests and for payment for travel expenses to Pam Rochford who is doing a great job as a Faith Formation Leader at Holy Name. As of May 1<sup>st</sup> the checkbook balance is at \$5,507.01 with \$2,500 of the money belonging to NCYC. There will be \$8,115.80 coming back to the Cluster from our parishes for Faith Formation expenses such as Confirmation, Catechist Gifts, Catechist Dinner, First Reconciliation, Text Books and other expenses. The Cluster will end the year with \$15,000 to \$20,000 in the account. Bernice Holthaus motioned to approve the Year to Date and Gene Heying seconded the motion. Motion carried.

II. Approval of Budget: Fr. Jim explained the new budget saying that there will be an increase of approximately \$10,000 to the 2016-2017 budget due to the increase of payroll taxes and the integration of common Faith Formation expenses. Gene Heying motioned to approve the budget and Bernice Holthaus seconded the motion. Motion carried.

III. Report from Bernice Holthaus on the Stewardship Meeting: Bernice reported that Sister Linda Fangman from the archdiocese was present at the meeting as well as 5 people from different parishes. Most conversation concerned talent and treasure. They discussed how to get members of parishes to become more involved. Bernice thought our parishes should send out questionnaires to see who might volunteer to be Liturgical Ministers and who would want to help the parishes out in other ways.

Gene Heying motioned to adjourn the meeting and Bernice Holthaus seconded the motion. Motion carried.

The next meeting will be in early December.

Closing Prayer: A "Hail Mary" was led by Fr. Jim for the family of Olivia Ward.

Respectfully Submitted,  
Cindy Jacob